

### PROPOSED BUDGET TIMETABLE FRAMEWORK 2017/18

Date	Budget Strategy
July 2016	Budget Strategy Report considered
July-September 2016	Directorates continue to develop budget proposals
October 2016	Provisional Budget Settlement received
October/November 2016	Consultation on draft budget savings proposals
December 2016	Cabinet approval of Council Tax Base
December 2016	Final Budget Settlement received
January 2017	Fine-tuning of budget proposals and consideration of medium term financial plans
February 2017	Approval of Corporate Plan and Budget

In addition, throughout this period there will be continued involvement and consultation with Council Tax Payers, the grants sector, the Budget Forum, Scrutiny Committees, Trade Unions employees and statutory consultation with schools